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Grantee Profile

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For inquiries, please send an email to csg@cpb.org.

Entity ID	1790	Licensee	The Board of Trustees of Northern Michigan University
Fiscal Year Begin Date	July 1	Licensee Type	University
	Request Change	Associated Grantees	WNMU-FM

Mailing Address	Primary Street Address	Licensee Address	
Public TV 13 Northern Michigan University Marquette, MI 49855	1401 PResque Isle Avenue Marquette, MI 49855	1401 Presque Isle Ave. Marquette, MI 49855	
Payment Address	Alternate Payee Address	Business Numbers	Internet Address
		Fax: (906)227-2905 Main Phone: (800)227-WNMU	http://wnmutv.nmu.edu/
Alternate Interconnection Information	Employer Identification Number (aka Federal Taxpayer ID)	Type of Entity	
	38-6029206	Government entity/Division of a government entity Instrumentality of the State of Michigan	

Get help with [Security Groups](#)

Grants Administrator: Kathy Frazier

Gender: F

Mailing Address: 1401 Presque Isle Ave, Marquette, MI , 49855

Grants Administrator: Curt Noel

Gender: M

Mailing Address: , MI

Grants Administrator: Eric Smith

Gender: M

Mailing Address: Public TV 13, Marquette, AK , 49855

Licensee Official: Gavin Leach

Gender: M

Mailing Address: 1401 Presque Isle Ave, Marquette, MI , 49855

Head of Grantee: Eric Smith

Gender: M

Mailing Address: Public TV 13, Marquette, AK49855

Independent Accountant: Anderson, Tackman & Company, P.L.C. Sheltrow, William CPA **Title: Manager**

Gender: M

Active: Yes **Email Address:** bsheltro@atcomqt.com

Mailing Address: Northern Michigan University, Marquette, MI , 49855

Phone Number: 906-225-1166

SABS Admin: Curt Noel

Gender: M

Mailing Address: , MI

Title: Senior Accountant/Business Manager

Active: Yes **Email Address:** cnoel@nmu.edu

Phone Number: 906-227-2057

SABS General: Curt Noel

Gender: M

Title: Senior Accountant/Business Manager

Active: Yes **Email Address:** cnoel@nmu.edu

Mailing Address: , MI

SABS General: Eric Smith

Gender: M

Mailing Address: Public TV 13, Marquette, AK , 49855

SAS-TV: Curt Noel

Gender: M

Mailing Address: , MI

SAS-TV: Eric Smith

Gender: M

Mailing Address: Public TV 13, Marquette, AK , 49855

SAS-Radio: Gavin Leach

Gender: M

Mailing Address: 1401 Presque Isle Ave, Marquette, MI , 49855

SAS-Radio: Curt Noel

Gender: M

Mailing Address: , MI

Phone Number: 906-227-2057

Title: General Manager

Active: Yes **Email Address:** esmith@nmu.edu

Phone Number: 906-227-1314

Title: Senior Accountant/Business Manager

Active: Yes **Email Address:** cnoel@nmu.edu

Phone Number: 906-227-2057

Title: General Manager

Active: Yes **Email Address:** esmith@nmu.edu

Phone Number: 906-227-1314

Title: Vice President of Finance and Planning

Active: Yes **Email Address:** gleach@nmu.edu

Phone Number: 906-227-1101

Title: Senior Accountant/Business Manager

Active: Yes **Email Address:** cnoel@nmu.edu

Phone Number: 906-227-2057

For inquiries, please send an email to csg@cpb.org.

Transmitter / Translator	Channel / Frequency	Location	Analog / Digital	Comments
WNMU-DT	13	Marquette, MI	Digital	

Request Change

For inquiries, please send an email to csg@cpb.org.

No Audit history available for this grantee

	First Name	Last Name	Phone	Email
General Manager / Executive Director:	Eric	Smith	906-227-1314	esmith@nmu.edu
Chief Financial Officer:	Gavin	Leach	906-227-2200	gleach@nmu.edu
Head of Development:	Bruce	Turner	906-227-1310	bturner@nmu.edu
Head of Programming:	Bruce	Turner	906-227-1310	bturner@nmu.edu
Head of Production:	Bruce	Turner	906-227-1310	bturner@nmu.edu
Head of Engineering:	Grant	Guston	906-227-2978	gguston@nmu.edu
Head of Community Outreach:	Bruce	Turner	906-227-1310	bturner@nmu.edu
Head of Educational Services:	Bruce	Turner	906-227-1310	bturner@nmu.edu
Head of Interactive / Web Services:	Melinda	Stamp	906-227-1316	mstamp@nmu.edu
Head of Marketing / Promotion:	Bruce	Turner	906-227-1310	bturner@nmu.edu

Have you reviewed the Grantee Profile? Yes No

Save

**Schedule A
WNMU-TV (1790)
Marquette, MI**

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



Source of Income

	2016 data	2017 data	Revision
1. Amounts provided directly by federal government agencies	\$0	\$0	\$
A. Grants for facilities and other capital purposes (PTFP and others)	\$0	\$0	\$
B. Department of Education	\$0	\$0	\$
C. Department of Health and Human Services	\$0	\$0	\$
D. National Endowment for the Arts and Humanities	\$0	\$0	\$
E. National Science Foundation	\$0	\$0	\$
F. Other Federal Funds (specify)	\$0	\$0	\$
2. Amounts provided by Public Broadcasting Entities	\$702,074	\$780,607	\$
A. CPB - Community Service Grants	\$628,067	\$620,210	\$
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$74,007	\$158,324	\$
Variance greater than 25%.			
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0	\$
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0	\$
E. Public broadcasting stations - all payments	\$0	\$2,073	\$
F. Other PBE funds (specify)	\$0	\$0	\$
3. Local boards and departments of education or other local government or agency sources	\$0	\$0	\$

3.1 NFFS Eligible	\$0	\$0	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
3.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
4. State boards and departments of education or other state government or agency sources	\$0	\$0	\$
4.1 NFFS Eligible	\$0	\$0	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$

4.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
5. State colleges and universities	\$363,562	\$393,400	\$
5.1 NFFS Eligible	\$363,562	\$393,400	\$
A. Program and production underwriting	\$0	\$2,386	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$363,562	\$391,014	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
5.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
6. Other state-supported colleges and universities	\$0	\$0	\$

6.1 NFFS Eligible	\$0	\$0	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
6.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
7. Private colleges and universities	\$0	\$0	\$
7.1 NFFS Eligible	\$0	\$0	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$

7.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
8. Foundations and nonprofit associations	\$40,485	\$19,194	\$
8.1 NFFS Eligible	\$40,485	\$19,194	\$
Variance greater than 25%.			
A. Program and production underwriting	\$40,485	\$19,194	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
8.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$

E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
9. Business and Industry	\$56,769	\$68,411	\$
9.1 NFFS Eligible	\$56,769	\$68,411	\$
A. Program and production underwriting	\$56,769	\$68,411	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
9.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
10. Memberships and subscriptions (net of membership bad debt expense)	\$257,161	\$255,669	\$
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$0	\$13,989	\$
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$0	\$
10.3 Total number of contributors.	2016 data 2,430	2017 data 2,138	
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$0	\$
11.1 Total number of Friends contributors.	2016 data 0	2017 data 0	

A. Gross auction revenue	\$0	\$0	\$
B. Direct auction expenses	\$0	\$0	\$
14. Special fundraising activities (see instructions for Line 14)	\$0	\$0	\$
A. Gross special fundraising revenues	\$0	\$0	\$
B. Direct special fundraising expenses	\$0	\$0	\$
15. Passive income	\$0	\$1,476	\$
A. Interest and dividends (other than on endowment funds)	\$0	\$1,476	\$
B. Royalties	\$0	\$0	\$
C. PBS or NPR pass-through copyright royalties	\$0	\$0	\$
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$0	\$
A. Gains from sales of property and equipment (do not report losses)	\$0	\$0	\$
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$0	\$
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$0	\$
17. Endowment revenue	\$1,306	\$3,770	\$
A. Contributions to endowment principal	\$0	\$0	\$
B. Interest and dividends on endowment funds	\$1,306	\$3,770	\$
Variance greater than 25%.			
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0	\$
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0	\$
18. Capital fund contributions from individuals (see instructions)	\$0	\$0	\$
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$0	\$

B. Other \$0 \$0 \$

19. Gifts and bequests from major individual donors \$96,991 \$0 \$

	2016 data	2017 data
19.1 Total number of major individual donors	1	0

Variance greater than 25%.

20. Other Direct Revenue \$25,953 \$16,065 \$

Description	Amount	Revision
DVD Sales	\$1,469	\$

Exclusion Description	Amount	Revision
Sale or rental of program transcripts or recording for other than public performance including private use	\$1,469	\$

Tower Rental	\$7,507	\$
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Exclusion Description	Amount	Revision
Rentals of studio space, equipment, tower, parking space	\$7,507	\$

Scrap Metal	\$5	\$
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Exclusion Description	Amount	Revision
Revenue from non-broadcast activities that fail to meet exception criteria	\$5	\$

Production Services - Internal	\$3,000	\$
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Exclusion Description	Amount	Revision
Other UBI (including the sale of advertising in publications and other media)	\$3,000	\$

Production Services - External	\$2,500	\$
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Exclusion Description	Amount	Revision
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Description	Amount	Revision
Exclusion Description	Amount	Revision
Other UBI (including the sale of advertising in publications and other media)	\$2,500	\$
Production Services - Internal Non-Tax	\$1,584	\$
Exclusion Description	Amount	Revision
Other UBI (including the sale of advertising in publications and other media)	\$1,584	\$

Line 21. Proceeds from spectrum auction, interest earned on these funds, channel sharing revenues, and spectrum leases (TV only)	\$	\$0	\$
A. Proceeds from sale in spectrum auction (TV only)	\$	\$0	\$
B. Interest earned on proceeds from sale in spectrum auction (TV only)	\$	\$0	\$
C. Payments from spectrum auction speculators (TV only)	\$	\$0	\$
D. Channel sharing and spectrum leases revenues (TV only)	\$	\$0	\$
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$1,544,301	\$1,538,592	\$

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue	2016 data	2017 data	Revision
23. Federal revenue from line 1.	\$0	\$0	\$
24. Public broadcasting revenue from line 2.	\$702,074	\$780,607	\$
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0	\$
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$25,953	\$16,065	\$
Variance greater than 25%.			
27. Other automatic subtractions from total revenue	\$0	\$13,989	\$

	2016	2017	Revision
1a. Total station operating expenses and capital outlays (forwards from line 10 of Schedule E)	\$1,865,958	\$1,875,967	\$
Deductions (lines 1b.1. through 1b.7.):			
1b.1. Capital outlays (from Schedule E, line 9 total)	\$4,412	\$36,779	\$

Variance greater than 25%.

1b.2. Depreciation	\$188,059	\$159,729	\$
1b.3. Amortization	\$0	\$0	\$
1b.4. In-kind contributions (services and other assets)	\$118,499	\$120,235	\$
1b.5. Indirect administrative support (see Guidelines for instructions)	\$249,470	\$268,505	\$
1b.6. Donated property and equipment (if not included on line 1b.1)	\$0	\$0	\$
1b.7. Other	\$-70,769	\$-28,303	\$

Description	Amount	Revision
Other	\$-28,303	\$

Variance greater than 25%.

1b.8. Total deductions	\$489,671	\$556,945	\$
1c. Station net direct expenses	\$1,376,287	\$1,319,022	\$
2. Institutional support rate calculation (Note: Choose one method only - either 2a or 2b)			
2a. Net direct expense method			
2a.1. Station net direct Expenses (forwards from line 1)	\$1,376,287	\$1,319,022	\$
2a.2. Licensee net direct activities	\$54,094,883	\$53,580,625	\$
2a.3. Percentage of allocation (2a.1 divided by 2a.2) (forward to line 2c.5 below)	%2.544209	%2.461752	%

	2016	2017	Revision
Variance greater than 25%.			
2b. Salaries and wages method			
2b.1. Station salaries and wages	\$0	\$0	\$
2b.2. Licensee salaries and wages for direct activities	\$0	\$0	\$
2b.3. Percentage of allocation (2b.1 divided by 2b.2) (forward to line 2c.5 below)	%0	%0	%
2c. Institutional support calculation			
2c.1. Choose applicable cost groups that benefit the station			
<input checked="" type="checkbox"/> Budget and Analysis <input type="checkbox"/> Campus Mail Service <input checked="" type="checkbox"/> Computer Operations <input checked="" type="checkbox"/> Financial Operations <input checked="" type="checkbox"/> Human Resources <input checked="" type="checkbox"/> Insurance <input checked="" type="checkbox"/> Internal Audit <input checked="" type="checkbox"/> Legal <input checked="" type="checkbox"/> Payroll <input checked="" type="checkbox"/> President's Office <input checked="" type="checkbox"/> Purchasing <input checked="" type="checkbox"/> Other <input type="checkbox"/> Not Applicable			
2c.2. Costs per licensee financial statements	\$12,760,916	\$12,773,556	\$
2c.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$5,239,650	\$4,196,225	\$
2c.4. Costs benefiting station operations	\$7,521,266	\$8,577,331	\$
2c.5. Percentage of allocation (from line 2a.3 or 2b.3)	%2.544211	%2.461752	%
Variance greater than 25%.			
2c.6. Total institutional costs benefiting station operations	\$191,356	\$211,152	\$

	2016	2017	Revision
3. Physical plant support rate calculation			
3a. Net square footage occupied by station	13,038	13,038	
3b. Licensee's net assignable square footage	2,827,362	2,803,095	
3c. Percentage of allocation (3a divided by 3b) (forward to line 3d.5 below)	%0.461137	%0.465129	%
3d.1. Choose applicable cost groups that benefit the station			
<input checked="" type="checkbox"/> Building Maintenance			
<input checked="" type="checkbox"/> Custodial Services			
<input checked="" type="checkbox"/> Director of Operations			
<input type="checkbox"/> Elevator Maintenance			
<input checked="" type="checkbox"/> Grounds and Landscaping			
<input checked="" type="checkbox"/> Motor Pool			
<input checked="" type="checkbox"/> Refuse Disposal			
<input type="checkbox"/> Roof Maintenance			
<input checked="" type="checkbox"/> Utilities			
<input checked="" type="checkbox"/> Security Services			
<input checked="" type="checkbox"/> Facilities Planning			
<input type="checkbox"/> Other			
<input type="checkbox"/> Not Applicable			
3d.2. Costs per licensee financial statements	\$12,651,814	\$12,422,936	\$
3d.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$130,662	\$172,982	\$
Variance greater than 25%.			
3d.4. Costs benefiting station operations	\$12,521,152	\$12,249,954	\$
3d.5. Percentage of allocation (from line 3c.)	%0.461137	%0.465129	%
3d.6. Total physical plant support costs benefiting station operations	\$57,739	\$56,978	\$
4. Total costs benefiting station operations (forwards to line1 on tab3)	\$249,095	\$268,130	\$

Comments

Comment
Occupancy List
WNMU-TV (1790)
Marquette, MI

Name

Date

Status

Type of Occupancy	Location	Value
Land		375

Annual Value Appraisal for Land Associated with Tower Facilities

Questions	Value	Value
1. Land Area (in acres) Restricted to FCC requirements for the facility, unless local zoning requires additional land, in which case, the larger area may be used	Acres 7.5	Acres 0
2. Unit Value per acre Appraisals should include facts concerning, and analysis of, land-sale comparables. To arrive at a unit value per acre use community zoning laws or local codes for the property in question and base it on vacant lot value.	\$ 500	\$ 0
3. Land value (product of lines 1 and 2)	\$ 3750	\$ 0
4. Rate of return on the land	% 10	% 0
5. Annual value before deductions (product of lines 3 and 4)	\$ 375	\$ 0
6. Payments made to landowner as part of a lease or rental agreement	\$ 0	\$ 0
7. Payments received from others as part of a sublease or rental agreement	\$ 0	\$ 0
8. Annual value for NFFS purposes (line 5 less lines 6 and 7)	\$ 375	\$ 0

I certify that the annual value is correct to the best of my knowledge and belief; that I have no interest, present or contemplated, in subject property or in any of the principals involved; that my compensation is in no way contingent upon the values stated; that I personally inspected the property; that no important facts have intentionally been withheld or overlooked; and that this appraisal conforms to the standards of practice and code of ethics recognized by the appraisal profession.

Name of Appraiser	Appraiser Designation	Date
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Type of Occupancy	Location	Value	Value
Questions		Value	Value
Lawrence Golicz	Phd, MIA, SRPA	12/05/1979	

Schedule B Totals
WNMU-TV (1790)
Marquette, MI

	2016 data	2017 data	
1. Total support activity benefiting station	\$249,095	\$268,130	\$
2. Occupancy value	375	\$375	\$
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$0	\$0	\$
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$0	\$
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$249,470	\$268,505	\$
6. Please enter an institutional type code for your licensee.	SU	SU	

Comments

Comment	Name	Date	Status
Schedule C			
WNMU-TV (1790)			
Marquette, MI			

	2016 data	<u>Donor Code</u>	2017 data	Revision
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$0	\$
A. Legal	\$0		\$0	\$
B. Accounting and/or auditing	\$0		\$0	\$
C. Engineering	\$0		\$0	\$
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0		\$0	\$

	2016 data	<u>Donor Code</u>	2017 data	Revision
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$6,754		\$6,754	\$
A. Annual rental value of space (studios, offices, or tower facilities)	BS \$5,224	BS	\$5,224	\$
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0	\$
C. Station operating expenses	BS \$1,530	BS	\$1,530	\$
D. Other (see specific line item instructions in Guidelines before completing)	\$0		\$0	\$
3. OTHER SERVICES (must be eligible as NFFS)	\$0		\$0	\$
A. ITV or educational radio	\$0		\$0	\$
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0		\$0	\$
C. Local advertising	\$0		\$0	\$
D. National advertising	\$0		\$0	\$
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$6,754		\$6,754	\$
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$111,745		\$113,481	\$
A. Compact discs, records, tapes and cassettes	\$0		\$0	\$
B. Exchange transactions	\$0		\$0	\$
C. Federal or public broadcasting sources	\$0		\$0	\$
D. Fundraising related activities	\$0		\$0	\$
E. ITV or educational radio outside the allowable scope of approved activities	SG \$111,745	SG	\$113,481	\$
F. Local productions	\$0		\$0	\$
G. Program supplements	\$0		\$0	\$
H. Programs that are nationally distributed	\$0		\$0	\$

	2016 data	<u>Donor Code</u>	2017 data	Revision
I. Promotional items	\$0		\$0	\$
J. Regional organization allocations of program services	\$0		\$0	\$
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$0	\$
L. Services that would not need to be purchased if not donated	\$0		\$0	\$
M. Other	\$0		\$0	\$
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$118,499		\$120,235	\$

Comments

Comment	Name	Date	Status
Schedule D WNMU-TV (1790) Marquette, MI			

	2016 data	<u>Donor Code</u>	2017 data	Revision
1. Land (must be eligible as NFFS)	\$0		\$0	\$
2. Building (must be eligible as NFFS)	\$0		\$0	\$
3. Equipment (must be eligible as NFFS)	\$0		\$0	\$
4. Vehicle(s) (must be eligible as NFFS)	\$0		\$0	\$
5. Other (specify) (must be eligible as NFFS)	\$0		\$0	\$
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$0		\$0	\$
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$0	\$
a) Exchange transactions	\$0		\$0	\$
b) Federal or public broadcasting sources	\$0		\$0	\$

	2016 data	<u>Donor Code</u>	2017 data	Revision
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$0		\$0	\$
d) Other (specify)	\$0		\$0	\$
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$0		\$0	\$

Comments

Comment	Name	Date	Status
Schedule E WNMU-TV (1790) Marquette, MI			

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES	2016 data	2017 data	Revision
1. Programming and production	\$752,233	\$715,986	\$
A. TV CSG	\$485,649	\$439,902	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$62,489	\$146,596	\$
D. All non-CPB Funds	\$204,095	\$129,488	\$
2. Broadcasting and engineering	\$310,201	\$307,106	\$
A. TV CSG	\$142,418	\$180,308	\$
B. TV Interconnection	\$11,518	\$11,728	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$156,265	\$115,070	\$
3. Program information and promotion	\$59,227	\$59,608	\$

PROGRAM SERVICES	2016 data	2017 data	Revision
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$59,227	\$59,608	\$
SUPPORT SERVICES	2016 data	2017 data	Revision
4. Management and general	\$446,307	\$494,918	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$446,307	\$494,918	\$
5. Fund raising and membership development	\$105,519	\$101,841	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$105,519	\$101,841	\$
6. Underwriting and grant solicitation	\$0	\$0	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$0	\$0	\$
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$188,059	\$159,729	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$

PROGRAM SERVICES	2016 data	2017 data	Revision
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$188,059	\$159,729	\$
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$1,861,546	\$1,839,188	\$
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$628,067	\$620,210	\$
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$11,518	\$11,728	\$
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$62,489	\$146,596	\$
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$1,159,472	\$1,060,654	\$

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2016 data	2017 data	Revision
9. Total capital assets purchased or donated	\$4,412	\$36,779	\$
9a. Land and buildings	\$0	\$0	\$
9b. Equipment	\$4,412	\$36,779	\$
9c. All other	\$0	\$0	\$
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$1,865,958	\$1,875,967	\$

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2016 data	2017 data	Revision
11. Total expenses (direct only)	\$1,493,578	\$1,450,448	\$
12. Total expenses (indirect and in-kind)	\$367,968	\$388,740	\$
13. Investment in capital assets (direct only)	\$4,412	\$36,779	\$

	2016 data	2017 data	Revision
14. Investment in capital assets (indirect and in-kind)	\$0	\$0	\$

Comments

Comment	Name	Date	Status
Schedule F WNMU-TV (1790) Marquette, MI			

	2017 data	Revision
1. Data from AFR		
a. Schedule A, Line 22	\$1,538,592	\$0
b. Schedule B, Line 5	\$268,505	\$0
c. Schedule C, Line 6	\$120,235	\$0
d. Schedule D, Line 8	\$0	\$0
e. Total from AFR	\$1,927,332	\$1,927,332

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

FASB GASB Model A proprietary enterprise-fund financial statements with business-type activities only

GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

	2017 data	Revision
2. GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities		
a. Charges for services	\$20,523	\$20,523
b. Operating grants and contributions	\$1,121,809	\$1,121,809
c. Capital grants and contributions	\$0	\$0
d. Other revenues	\$785,000	\$785,000
e. Total From AFS, lines 2a-2d	\$1,927,332	\$1,927,332

Reconciliation

	2017 data	Revision
3. Difference (line 1 minus line 2)	\$0	\$0
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$0	\$0

Comments

Comment	Name	Date	Status
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